

06-0-0929

A SUBSTITUTE ORDINANCE

BY CITY UTILITIES COMMITTEE

AN ORDINANCE AMENDING THE 2006 (2001 QUALITY OF LIFE BOND FUNDS AND 2004 QUALITY OF LIFE BOND FUNDS) BUDGET BY TRANSFERRING FROM AND TO APPROPRIATIONS FOR THE PURPOSE OF RE-PROGRAMMING SEVERAL SIDEWALK, INTERSECTION IMPROVEMENTS, GREENSPACE, STREETScape, AND TRAFFIC SIGNAL PROJECTS AND FOR FUNDING SEVERAL SIDEWALKS, GREENSPACE, SPEED HUMPS, INTERSECTIONS, STREET RESURFACING, AND TRAFFIC SIGNAL PROJECTS AND; FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta Department of Public Works has a Capital Improvements Program funded by the Quality of Life Bond Program; and,

WHEREAS, certain design and construction projects were authorized in the 2000 G. O. Bond Referendum Quality of Life legislation and funds were appropriated for said projects; and,

WHEREAS, in order to meet the spending requirements for the first bond issuance funding, it is necessary for the Department of Public Works to administratively re-program all projects which have project implementation constraints, including, but not limited to, required federal process guidelines and/or land acquisition requirements ; and,

WHEREAS, the projects requiring additional time to meet the spending requirements include certain intersection improvements, streetscapes, bridges, traffic signals and livable community projects; and,

WHEREAS, sidewalk and street resurfacing projects in certain council districts were listed in the Quality of Life Bond Program, but were not funded in the first bond issue; and,

WHEREAS, the Department of Public Works has given implementation priority to these projects instead of certain intersection improvements, streetscapes, traffic signals, greenspace and livable community projects as a part of the first bond issuance in order to accomplish the spending requirements of the bond funds;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, AS FOLLOWS:

SECTION 1: That the 2006 (2001 Quality of Life Bond Funds) budget be and is hereby amended as follows:

Transfer Appropriations From

1C45	7*****	M41F070392BG	Bicycle Route Re-Striping & Geometric Modifications	\$20,127.14
1C45	7*****	M23F071392BG	Powers Ferry Road Bridge Replacement	\$197,000.00
1C45	7*****	M23F076892BG	Adams Drive Bridge Repairs	\$90,008.00
1C45	7*****	Y63F064892BG	Underwood Hills Greenspace Enhancements	\$24,000.00
1C45	7*****	M41F055592BG	Intersection Improvements, District 2	\$24,845.50
1C45	7*****	M41F055892BG	Intersection Improvements, District 7	\$10,403.26
1C45	7*****	Y63F061192BG	Bolton Rd/Hollywood Rd Plaza	\$83,096.97
1C45	7*****	Y63F061392BG	Cascade/Mays Village Center	\$29,098.47
1C45	7*****	Y63F061492BG	East Atlanta Village Center	\$49,302.12
1C45	7*****	Y63F061592BG	Greenbriar (Future MARTA) Area	\$419,000.00

1C45	7*****	Y63F061792BG	Jonesboro School Drive Plaza/School Drive Macedonia	\$35,522.00
1C45	7*****	Y63F061892BG	Lakewood Heights Town Center	\$83,398.33
1C45	7*****	Y63F062292BG	West End (MARTA) Area	\$411,274.90
1C45	7*****	M41G013592BG	Parking Meter Installations & Upgrades, Buckhead	\$18.40
1C45	7*****	M41G013692BG	Parking Meter Installations & Upgrades, Central Business District	\$14.85
1C45	7*****	M41G014192BG	Parking Meter Installations & Upgrades, Virginia Highland	\$8.50
1C45	7*****	M23F052592BG	Sidewalks, District 1	\$418,430.00
1C45	7*****	M23F052892BG	Sidewalks, District 4	\$146,491.50
1C45	7*****	M23F052992BG	Sidewalks, District 5	\$37,627.00
1C45	7*****	M23F053592BG	Sidewalks, District 11	\$517,063.27
1C45	7*****	M23F053692BG	Sidewalks, District 12	\$397,000.00
1C45	7*****	M23F072292BG	Street Resurfacing & Reconstruction, District 2	\$132,553.53
1C45	7*****	M23F072592BG	Street Resurfacing & Reconstruction, District 5	\$173,676.62
1C45	7*****	M23F072792BG	Street Resurfacing & Reconstruction, District 7	\$1,201.96
1C45	7*****	M23F072692BG	Street Resurfacing & Reconstruction, District 6	\$420,812.02
1C45	7*****	M23F072992BG	Street Resurfacing & Reconstruction, District 9	\$189,096.64
1C45	7*****	Y63F035892BG	Pryor Road Streetscape	\$316,021.44
1C45	7*****	Y63F054392BG	Ashby Street Streetscape	\$220,933.46
1C45	7*****	Y63F054692BG	Metropolitan Parkway Streetscape	\$203,265.00
1C45	7*****	Y63F054892BG	Moreland Avenue Streetscapes	\$13,909.00
1C45	7*****	Y63F054992BG	North Highland Avenue Streetscapes	\$68,440.00
1C45	7*****	Y63F055192BG	Ponce de Leon Avenue Streetscapes	\$22,848.00
1C45	7*****	Y63F055292BG	Ralph David Abernathy Blvd Streetscape	\$100,000.00
1C45	7*****	Y63F055392BG	Simpson Road Streetscape	\$60,000.00
1C45	7*****	M41G017092BG	Traffic Signals & Communications, Bankhead Highway	\$1.24
1C45	7*****	M41G017192BG	Traffic Signals & Communications, Campbellton Road	\$94,400.00
1C45	7*****	M41G017292BG	Traffic Signals & Communications, Cleveland Avenue	\$73,365.90
1C45	7*****	M41G017392BG	Traffic Signals & Communications, Moreland Avenue	\$9,625.00
1C45	7*****	M23F073692BG	Unpaved Street Pavings, District 1	\$95,339.00
1C45	7*****	M23F074392BG	Unpaved Street Pavings, District 9	\$29,250.00
1C45	7*****	M23F074492BG	Unpaved Street Pavings, District 11	\$52,508.00
1C45	7*****	M23F074592BG	Unpaved Street Pavings, District 12	\$52,508.00
Total Appropriations From				<u>\$5,323,485.02</u>

Transfer Appropriations To

1C45	7*****	Y63F060692BG	South Bend Park Greenway	\$150,000.00
1C45	7*****	Y63F060792BG	Southside Park Greenspace	\$58,370.54
1C45	7*****	M41F055692BG	Intersection Improvements, District 5	\$60,907.50
1C45	7*****	M41F055992BG	Intersection Improvements, District 8	\$133,985.36
1C45	7*****	M23F052692BG	Sidewalks, District 2	\$35,501.75
1C45	7*****	M23F052792BG	Sidewalks, District 3	\$102,151.57
1C45	7*****	M23F053092BG	Sidewalks, District 6	\$60,001.09
1C45	7*****	M23F053192BG	Sidewalks, District 7	\$43,549.97
1C45	7*****	M23F053292BG	Sidewalks, District 8	\$73,643.50
1C45	7*****	M23F053392BG	Sidewalks, District 9	\$221,846.28
1C45	7*****	M23F053492BG	Sidewalks, District 10	\$419,222.32
1C45	7*****	M41G014892BG	Speed Hump Installations, District 3	\$2,757.48
1C45	7*****	M23F072192BG	Street Resurfacing & Reconstruction, District 1	\$193,386.56
1C45	7*****	M23F072392BG	Street Resurfacing & Reconstruction, District 3	\$18,611.85
1C45	7*****	M23F072492BG	Street Resurfacing & Reconstruction, District 4	\$51,141.74
1C45	7*****	M23F072892BG	Street Resurfacing & Reconstruction, District 8	\$359,789.56
1C45	7*****	M23F073092BG	Street Resurfacing & Reconstruction, District 10	\$526,286.50

1C45	7*****	M23F073192BG	Street Resurfacing & Reconstruction, District 11	\$662,372.18
1C45	7*****	M23F073292BG	Street Resurfacing & Reconstruction, District 12	\$177,493.39
1C45	7*****	M65G018592BG	Traffic Signals & Communications	\$249,945.72
1C45	7*****	M65G018692BG	Traffic Signals & Communications	\$75,000.00
1C45	7*****	M65G018892BG	Traffic Signals & Communications	\$75,000.00
1C45	7*****	M65G018992BG	Traffic Signals & Communications	\$89,092.50
1C45	7*****	M65G019092BG	Traffic Signals & Communications	\$1,500.01
1C45	7*****	M65G019292BG	Traffic Signals & Communications	\$522,414.64
1C45	7*****	M65G019392BG	Traffic Signals & Communications	\$337,813.04
1C45	7*****	M65G019492BG	Traffic Signals & Communications	\$75,000.00
1C45	7*****	M65G019592BG	Traffic Signals & Communications	\$67,234.42
1C45	7*****	M65G019692BG	Traffic Signals & Communications	\$479,465.55
Total Appropriations To				<u>\$5,323,485.02</u>

SECTION 2: That the 2006 (2004 Quality of Life Bond Funds) budget be and is hereby amended as follows:

Transfer Appropriations From

1C50	7*****	Y63F064692BH	Jonesboro School Drive Plaza	\$241,400.00
1C50	7*****	Y63F063792BH	Jonesboro McDonough Plaza	\$50,000.00
Total Appropriations From				<u>\$291,400.00</u>

Transfer Appropriations To

1C50	7*****	M65F071392BH	Powers Ferry Road Bridge Replacement	\$197,000.00
1C50	7*****	M65G017192BH	Traffic Signals & Communications, Campbellton	\$94,400.00
Total Appropriations To				<u>\$291,400.00</u>

SECTION 3. That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.